

Category	Item	Value
Construction	Construction of new buildings	10,000,000
	Construction of new equipment	5,000,000
Equipment	Equipment	2,000,000
	Equipment	1,000,000
Other	Other	1,000,000
	Other	1,000,000
Total	Total	19,000,000
	Total	19,000,000
Construction	Construction	15,000,000
	Construction	4,000,000
Equipment	Equipment	3,000,000
	Equipment	1,000,000
Other	Other	1,000,000
	Other	1,000,000
Total	Total	20,000,000
	Total	20,000,000

Category	Item	Value
Construction	Construction	10,000,000
	Construction	5,000,000
Equipment	Equipment	2,000,000
	Equipment	1,000,000
Other	Other	1,000,000
	Other	1,000,000
Total	Total	19,000,000
	Total	19,000,000

Category	Item	Value
Construction	Construction	10,000,000
	Construction	5,000,000
Equipment	Equipment	2,000,000
	Equipment	1,000,000
Other	Other	1,000,000
	Other	1,000,000
Total	Total	19,000,000
	Total	19,000,000

Category	Item	Value
Construction	Construction	10,000,000
	Construction	5,000,000
Equipment	Equipment	2,000,000
	Equipment	1,000,000
Other	Other	1,000,000
	Other	1,000,000
Total	Total	19,000,000
	Total	19,000,000

Category	Item	Value
Construction	Construction	10,000,000
	Construction	5,000,000
Equipment	Equipment	2,000,000
	Equipment	1,000,000
Other	Other	1,000,000
	Other	1,000,000
Total	Total	19,000,000
	Total	19,000,000

Category	Item	Value
Construction	Construction	10,000,000
	Construction	5,000,000
Equipment	Equipment	2,000,000
	Equipment	1,000,000
Other	Other	1,000,000
	Other	1,000,000
Total	Total	19,000,000
	Total	19,000,000